



CITY OF MALDEN - FISCAL YEAR 2027

HMO to HP Explorer; PPO to Wellpoint Total Choice

Plan Name	Enrollment	I/F	# of Months	Rate	Share	Cost	Share	Cost	TOTAL Cost	Employer %
HMO BEST BUY	140	I	12	1291.24	1032.99	1,735,427	258.25	433,857	2,169,283	80.00
	273	F	12	3202.98	2562.38	8,394,363	640.60	2,098,591	10,492,954	80.00
TOTALS:						10,129,790		2,532,447	12,662,237	
HMO BEST BUY	27	I	12	1291.24	1013.62	328,414	277.62	89,948	418,362	78.50
	51	F	12	3202.98	2514.34	1,538,774	688.64	421,448	1,960,222	78.50
TOTALS:						1,867,188		511,396	2,378,584	
HMO BEST BUY	299	I	12	1291.24	968.43	3,474,727	322.81	1,158,242	4,632,969	75.00
	159	F	12	3202.98	2402.23	4,583,461	800.74	1,527,820	6,111,281	75.00
TOTALS:						8,058,188		2,686,063	10,744,250	
HMO BEST BUY	9	I	12	1291.24	645.62	69,727	645.62	69,727	139,454	50.00
	4	F	12	3202.98	1601.49	76,871	1601.49	76,871	153,743	50.00
TOTALS:						146,598		146,598	293,197	
PPO BEST BUY	94	I	12	1827.40	1370.55	1,545,978	456.85	515,326	2,061,304	75.00
	35	F	12	4065.91	3049.43	1,280,761	1016.48	426,920	1,707,682	75.00
TOTALS:						2,826,739		942,246	3,768,986	
PPO BEST BUY	2	I	12	1827.40	913.70	21,929	913.70	21,929	43,858	50.00
	0	F	12	4065.91	2032.95	-	2032.95	-	-	50.00
TOTALS:						21,929		21,929	43,858	
<u>CITY RETIREES</u>										
MEDEX	75	I	12	497.71	373.28	335,955	124.43	111,985	447,940	75.00
ENHANCE	844	I	12	503.50	377.62	3,824,553	125.87	1,274,851	5,099,403	75.00
TUFTS MED PREF.	16	I	12	406.81	305.11	58,581	101.70	19,527	78,108	75.00
<u>SURVIVING SPOUSES</u>										
MEDEX SS	18	I	12	497.71	248.86	53,753	248.86	53,753	107,506	50.00
ENHANCE SS	58	I	12	503.50	251.75	175,216	251.75	175,216	350,433	50.00
TUFTS MED PREF SS	8	I	12	406.81	203.41	19,527	203.41	19,527	39,054	50.00
TOTALS:						4,467,585		1,654,859	6,122,445	
Budget Totals:						27,518,018		8,495,539	36,013,557	