
School Budget Target

rhogan@cityofmalden.org Ron Hogan

Monday, April 6, 2026 at 10:20:59 AM Eastern Daylight Time

To: tmertz@maldenps.org Mertz, Toni, TSippel@maldenps.org Tim Sippel

Cc: gchristenson@cityofmalden.org Gary J. Christenson, mluise@cityofmalden.org Maria Luise, cranaghan@cityofmalden.org Charles A. Ranaghan, dgrover@cityofmalden.org Daniel Grover

Hi Toni and Tim,

This morning Sue Shillue (insurance consultant) sent us a revised 'budget' for FY27 insurance. I can't stress enough this is based upon a mapping scenario versus actual enrollment, which won't be known until early May. That said, this is the only thing we have to go on until the actuals come in and the revised estimates went down a bit.

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With the revised figures, I proposed to the Mayor that we up the YOY increase to \$3.1 million. I know that's not much but every bit helps. If the actuals for insurance after enrollment further move in the right direction, we'll respond. Unfortunately our goal is simply to stay in projected line with NSS and as we know it's highly dependent on estimates.

I've attached the sheet above for insurance.

Please let me know if you have any questions.

Ronald B. Hogan
Chief Strategy and Innovation Officer
7 Jackson Street Malden, MA 02148
rhogan@cityofmalden.org
(617) 548-9256

Attachments:

Malden FY 27 UPDATED.pdf 118k

tsippel@maldenps.org Sippel, Timothy

Monday, April 6, 2026 at 10:59:34 AM Eastern Daylight Time

To: rhogan@cityofmalden.org Ron Hogan

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Dear Ron,

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Shall we wait for official confirmation from the Mayor before formally informing the School Committee?

Much appreciated!

Tim

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Timothy Sippel, Ed.L.D.
Superintendent of Schools
Malden Public Schools

On Mon, Apr 6, 2026 at 10:21 AM Ron Hogan <rhogan@cityofmalden.org> wrote:

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To: TSippel@maldenps.org Tim Sippel

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From: Sippel, Timothy <tsippel@maldenps.org>

Sent: Monday, April 6, 2026 10:59 AM

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tsippel@maldenps.org Sippel, Timothy
To: rhogan@cityofmalden.org Ron Hogan

Monday, April 6, 2026 at 11:09:16 AM Eastern Daylight Time

Thanks!

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On Mon, Apr 6, 2026 at 11:01 AM Ron Hogan <rhogan@cityofmalden.org> wrote:
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gchristenson@cityofmalden.org Gary J. Christenson

Monday, April 6, 2026 at 11:24:18 AM Eastern Daylight Time

To: TSippel@maldenps.org Tim Sippel

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Tim,

Let's do that when we can.

Gary

From: Ron Hogan <rhogan@CITYOFMALDEN.ORG>

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