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From: Ron Hogan
To: Daniel Grover
Date: Tue, 24 Mar 2026 16:57:25 +0000
Subject: Fw: FY25 EOYR

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From: Ron Hogan <rhogan@CITYOFMALDEN.ORG>
Sent: Monday, February 23, 2026 11:49 AM
To: Charles A. Ranaghan <cranaghan@CITYOFMALDEN.ORG>
Subject: Fw: FY25 EOYR

Chuck,

I'm looking at trying to understand why for FY25 some of the actuals for EOY NSS reporting were so much different than the 'budget'.

The figures Toni shows on the EOY for charter sending tuition and reimbursement differ by a lot from the Cherry sheets. I know both are enrollment sensitive. Where would the actuals be coming from? Do you get reporting/actuals that become the basis for her reporting?

For tuition reimbursement, the cherry sheet showed \$1.8 million, she reported \$592k. That actually helped us but that's a huge swing and understanding these variables will

help to know the margin for error in our projections vs actuals and this one is a big swing.

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From: Charles A. Ranaghan <cranaghan@CITYOFMALDEN.ORG>
Sent: Tuesday, September 30, 2025 8:15 AM
To: Ron Hogan <rhogan@CITYOFMALDEN.ORG>
Subject: FW: FY25 EOYR

From: Mertz, Toni <tmertz@maldenps.org>
Sent: Monday, September 29, 2025 4:47 PM
To: Charles A. Ranaghan <cranaghan@CITYOFMALDEN.ORG>
Subject: FY25 EOYR

Hi Chuck

Attached please find the FY25 EOYR

Thanks

Toni Mertz
Finance Director/Business Manager
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