
FY27 District Budget Allocation Update

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Greetings, Mayor Christenson and Members of the School Committee.

I am writing with an update on the budget allocation from the City of Malden to the Malden Public Schools for fiscal year 2027 (FY27).

On Thursday, April 2, Director of Finance Toni Mertz and I met with Mayor Christenson and his team to discuss the allocation for FY27. They informed us that the City would be allocating the district a \$2.5 million increase relative to its allocation for FY26. We shared this news with the Finance Subcommittee on Thursday evening.

Today, the Mayor's team informed us that based on revised health insurance projections given the City's transition to GIC coverage, the school department's increased allocation for FY27 would be in the amount of \$3.1 million. This is really good news.

These projections will likely be revised yet again by the middle of May after the GIC open enrollment period closes and the City has even more reliable estimates of what next year's health insurance costs will be. We will keep you apprised of further updates as we receive them.

Thank you for your ongoing support and I will see you very soon.

Sincerely,

Tim

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Timothy Sippel, Ed.L.D.
Superintendent of Schools
Malden Public Schools